

SM-3B

February 2004

NAVY WORKING CAPITAL FUND  
MARINE CORPS SUPPLY MANAGEMENT  
FY 2005 PRESIDENT'S BUDGET  
BY WEAPON SYSTEM/CATEGORY  
**DEPOT LEVEL REPARABLES**  
**2003**  
(DOLLARS IN MILLIONS)

WEAPON SYSTEM	BASIC REPLEN	OUTFITS	SPECIAL PROGRAMS	BASIC REWORK	TOTAL	MCRS
Light Armored Vehicle		2.7			2.7	46.2
					0.0	
					0.0	
BASIC REPLEN/BASIC REWORK	26.7			13.0	39.7	
TOTAL ORDNANCE TANK AUTOMOTIVE	26.7	2.7	0.0	13.0	42.4	
					0.0	
					0.0	
					0.0	
BASIC REPLEN/BASIC REWORK	9.7			1.4	11.1	
TOTAL GUIDED MISSILES AND EQUIPMENT	9.7	0.0	0.0	1.4	11.1	
GPETE		1.2			1.2	
Mod Kits (MAGTF)		0.5			0.5	
					0.0	
BASIC REPLEN/BASIC REWORK	16.4			30.5	46.9	
TOTAL COMMUNICATION AND ELECTRONICS	16.4	1.7	0.0	30.5	48.6	
					0.0	
					0.0	
					0.0	
BASIC REPLEN/BASIC REWORK	2.4				2.4	
TOTAL ENGINEER SUPPORT AND CONSTRUCTION	2.4	0.0	0.0	0.0	2.4	
					0.0	
					0.0	
					0.0	
					0.0	
BASIC REPLEN/BASIC REWORK	0.0	0.0	0.0	0.0	0.0	
TOTAL GENERAL PROPERTY						
TOTAL PROCUREMENT	55.2	4.4	0.0	44.9	104.5	
War Reserve			10.8		10.8	
TOTAL COST	55.2	4.4	10.8	44.9	115.3	

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WEAPON SYSTEM	BASIC REPLEN	OUTFITS	SPECIAL PROGRAMS	BASIC REWORK	TOTAL	MCRS
LTWT 155 Howitzer		1.2			1.2	
LAV/SLEP		0.8			0.8	46.2
					0.0	
BASIC REPLEN/BASIC REWORK	9.3			12.3	21.6	
TOTAL ORDNANCE TANK AUTOMOTIVE	9.3	2.0	0.0	12.3	23.6	
					0.0	
					0.0	
					0.0	
BASIC REPLEN/BASIC REWORK				1.3	1.3	
TOTAL GUIDED MISSILES AND EQUIPMENT	0.0	0.0	0.0	1.3	1.3	
Radio System		2.1			2.1	
Communication Switch & Control Sysems		1.6			1.6	
Fire Support Systems		1.1			1.1	
TRSS-PIP		0.3			0.3	
GPETE		1.0			1.0	
Gen Purpose Mechanical, TMDE		0.2			0.2	
TLDHS		1.1			1.1	
MOD Kits Intel		2.2			2.2	
BASIC REPLEN/BASIC REWORK	3.1			28.7	31.8	
TOTAL COMMUNICATION AND ELECTRONICS	3.1	9.6	0.0	28.7	41.4	
					0.0	
					0.0	
					0.0	
BASIC REPLEN/BASIC REWORK					0.0	
TOTAL ENGINEER SUPPORT AND CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	
Bulk Liquid Equipment		0.6			0.6	
					0.0	
					0.0	
BASIC REPLEN/BASIC REWORK					0.0	
TOTAL GENERAL PROPERTY	0.0	0.6	0.0	0.0	0.6	
TOTAL PROCUREMENT	12.4	12.2	0.0	42.3	66.9	
War Reserve			3.2		3.2	
TOTAL COST	12.4	12.2	3.2	42.3	70.1	

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WEAPON SYSTEM	BASIC REPLEN	OUTFITS	SPECIAL PROGRAMS	BASIC REWORK	TOTAL	MCRS
LW 155 Towed Howitzer		3.2			3.2	
					0.0	
					0.0	
BASIC REPLEN/BASIC REWORK	9.4			8.2	17.6	
TOTAL ORDNANCE TANK AUTOMOTIVE	9.4	3.2	0.0	8.2	20.8	
PEDESTAL MTD STINGER		0.4			0.4	
					0.0	
					0.0	
BASIC REPLEN/BASIC REWORK				1.7	1.7	
TOTAL GUIDED MISSILES AND EQUIPMENT	0.0	0.4	0.0	1.7	2.1	
Unit Operating Center		1.6			1.6	
CLAWS		3.7			3.7	
General Purpose Electronic Test Equipment (GPETE)		1.0			1.0	
Gen Purpose Mechanical, TMDE		0.3			0.3	
Air Ops C2 System		0.0			0.0	
Intelligence Support Equipment		0.9			0.9	
Moification Kits (Intel)		0.1			0.1	
TRSS PIP		0.3			0.3	
Comm Switch & Control		1.3			1.3	
Radio Systems		1.1			1.1	
Fire Support Systems		0.7			0.7	
BASIC REPLEN/BASIC REWORK	3.2			22.9	26.1	
TOTAL COMMUNICATION AND ELECTRONICS	3.2	11.0	0.0	22.9	37.1	
					0.0	
					0.0	
					0.0	
BASIC REPLEN/BASIC REWORK					0.0	
TOTAL ENGINEER SUPPORT AND CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	
Assault Beacher Veh		2.0			2.0	
Bulk Liquid Equipment		0.6			0.6	
Amphibious Raid Equipment					0.0	
BASIC REPLEN/BASIC REWORK					0.0	
TOTAL GENERAL PROPERTY	0.0	2.6	0.0	0.0	2.6	
TOTAL PROCUREMENT	12.6	17.2	0.0	32.8	62.6	
War Reserve			4.5		4.5	
TOTAL COST	12.6	17.2	4.5	32.8	67.1	